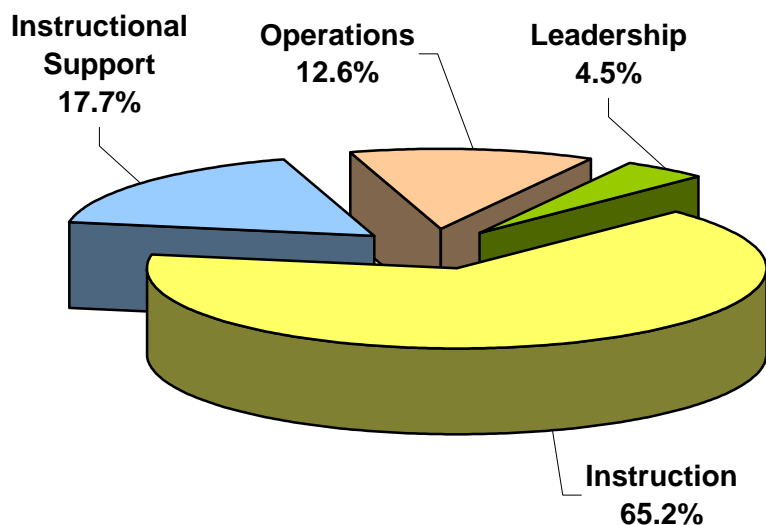
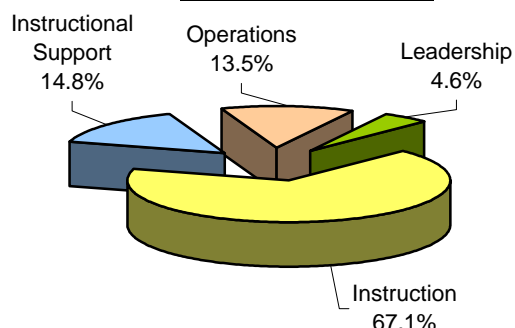


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 556	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$3,575,907	\$6,431	65.2%
Instructional Support	\$971,602	\$1,747	17.7%
Operations	\$693,381	\$1,247	12.6%
Leadership	\$245,281	\$441	4.5%
School Operating Expenditures	\$5,486,171	\$9,867	100.0%